

DEPARTMENT OF FISH AND GAME
0200.06 COMMERCIAL AUGMENTED SALMON STAMP
FUND CONDITION REPORT

Updated 1/2/2009

	PY Prior Year Actual 2007/2008	CY Current Year Estimated 2008/2009	BY Budget Year Projected 2009/2010
BEGINNING BALANCE	491,000	624,000	558,000
Prior Year Adjustment	175,000	0	0
Adjusted Beginning Balance	666,000	624,000	558,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	0	128,000	73,000
Total Revenues, Transfers, and Other Adjustments	0	128,000	73,000
Total Resources	<u>666,000</u>	<u>752,000</u>	<u>631,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	42,000	194,000	194,000
Total Expenditures and Expenditure Adjustments	<u>42,000</u>	<u>194,000</u>	<u>194,000</u>
FUND BALANCE	624,000	558,000	437,000
Reserve for Economic Uncertainties	624,000	558,000	437,000